

	<b>Budget</b>	<b>FTE</b>	<b>Pop (2000)</b>	<b>Area (Sq. M.)</b>	<b>Per Capita \$</b>	<b>Per Capita FTE</b>
<b>Plymouth MA</b>	\$8,479,778	114	51,701	134.0	\$164	454
<b>Salem MA</b>	\$6,824,489	82	40,407	18.1	\$169	493
<b>Charleston SC</b>	\$21,094,611	305	124,593	124.2	\$169	409
<b>Savannah GA</b>	\$23,992,411	320	131,510	78.1	\$182	411
<b>New London CT</b>	\$7,200,000	78	25,671	10.7	\$280	329
<b>Portsmouth NH</b>	\$6,822,400	61	20,784	16.8	\$328	341
<b>Annapolis MD</b>	\$13,473,550	138	35,838	7.6	\$376	260
<b>Newport (\$0.2 M OT)</b>	\$15,482,879	99	26,899	11.5	\$576	272
<b>Newport (\$1.2 M OT)</b>	\$16,482,879	89	26,899	11.5	\$613	302

Budget value derived from either 2010 or 2011 online budget

FTE includes all department personnel (all services)

Area includes both land and water (actual land area is much less in several places)

Population equals 2000 census (except for Charleston which may not be the 2000 value)

	<b>Budget</b>	<b>FTE</b>	<b>Pop (cur)</b>	<b>Area (Sq. M.)</b>	<b>Per Capita \$</b>	<b>Per Capita FTE</b>
<b>Plymouth MA</b>	\$8,479,778	114	58,681	134.0	\$145	515
<b>Salem MA</b>	\$6,824,489	82	41,361	18.1	\$165	504
<b>Charleston SC</b>	\$21,094,611	305	124,593	124.2	\$169	409
<b>Savannah GA</b>	\$23,992,411	320	134,699	78.1	\$178	421
<b>New London CT</b>	\$7,200,000	78	26,184	10.7	\$275	336
<b>Portsmouth NH</b>	\$6,822,400	61	20,579	16.8	\$332	337
<b>Annapolis MD</b>	\$13,473,550	138	36,879	7.6	\$365	267
<b>Newport (\$0.2 M OT)</b>	\$15,482,879	99	23,467	11.5	\$660	237
<b>Newport (\$1.2 M OT)</b>	\$16,482,879	89	23,467	11.5	\$702	264

Current population data from various websites

<b>New England States Performance Measurement Project (Report NESMP: 04 May 2010)</b>						
	<b>Fires Services</b>	<b>FF FTE</b>	<b>Service Pop</b>	<b>Service Area</b>	<b>Per Capita \$</b>	<b>Per Capita FTE</b>
Holden ME	\$1,032,649	18.33	16,581	36.0	\$62	905
Freeport ME	\$665,506	7	9,111	35.0	\$73	1302
Biddleford ME	\$2,387,020	26.2	25,216	30.0	\$95	962
S. Portland ME	\$3,136,662	40.8	30,424	13.0	\$103	746
S. Burlington VT	\$2,234,108	20	17,574	16.0	\$127	879
Lewiston ME	\$6,615,579	79	42,598	37.0	\$155	539
Newport RI	\$10,107,563	83	35,154	8.0	\$288	424